

2026 H&E Budget

EXPENSES:

24-Jan	Winter Carnival	\$ 2,000.00
4-Apr	Easter Egg Hunt	\$ 800.00
6-Jun	Community Garage Sale	\$ -
27-Jun	Property Ownr Dinner & Dance	\$ 2,500.00
4-Jul	Independence Day Celebration	Separate Budget
8-Aug	Community Garage Sale	\$ -
12-Sep	Craft Fair	\$ 700.00
24-Oct	Halloween Spooktacular/Trunk or Treat	\$ 1,500.00

Total	\$ 7,500.00
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2021 H&E Budget breakdown by month

February

Movie in the CCC	\$	400.00
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April

Easter Egg Hunt	\$	450.00
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Lagoon Tickets	\$	4,250.00
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May

Movie in the Building	\$	400.00
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June

Movie in the Park	\$	400.00
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Community Garage Sale	\$	100.00
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Property Owners Dinner	\$	750.00
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Property Owners Dance	\$	1,200.00
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July

Movie in the Park	\$	400.00
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Talent Show	\$	500.00
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August

Community Garage Sale	\$	100.00
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BBQ Cookoff and Dance	\$	1,200.00
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September

Happy Trails Chili Cookoff	\$	400.00
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Happy Trails Dance	\$	1,200.00
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October

Fall Festival (includes movie)	\$	1,500.00
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Trunk or Treat	\$	1,500.00
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Trunk or Treat Volunteers	\$	500.00
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December

Movie in the CCC	\$	400.00
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Santa + presents	\$	500.00
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Opportunities in New Center	\$	500.00
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Total	\$	16,650.00
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\$ 2,450.00