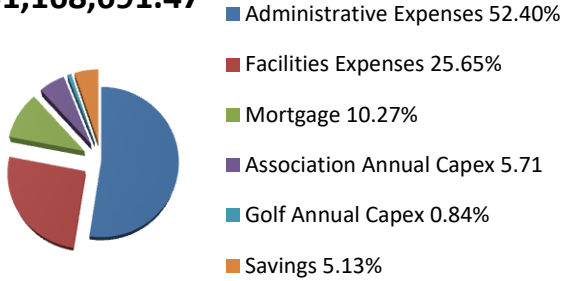


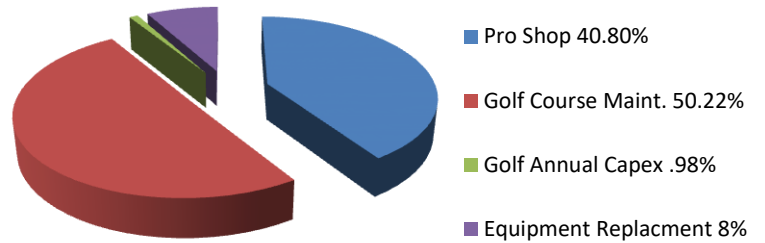
2024 Business Income to Expense Allocation

\$1,168,691.47



Golf Income to Expense Allocation

\$938,842



2024 Assessments

Uniformed Increase of \$11.81

	Maximum Allowable Assessment	2024 Actual Assessment (to cover needs of SVRA)
Plats 1, 2, 3, 5, 6, 7, 8, & 20	\$600.47	\$593.78
Plats 12, 13, & 14	\$410.13	\$409.30
Plats 4, 11, & 22	\$600.47	\$593.78
Plats 9 & 10	\$432.06	\$430.56
Plats 15 & 16	\$383.75	\$383.75
Plats 17 & 18	\$383.78	\$383.77
Plat 21	\$387.49	\$387.37

Capital Expenditures

\$85,734

7' x 14' Dump Trailer	\$14,000
Aspen Hills Gazebo/Pavilion	Phase 1: \$14,014 Phase 2: \$29,970
Lower Level Deck off Flex Room	\$8,750.00
Concrete & Drain Under Barn (cart washing)	\$7,000
Aspen Hills Pro Shop Residing	\$12,000